



Van City Church

FY25 Q3 Financial Report

Annual Budget Breakdown

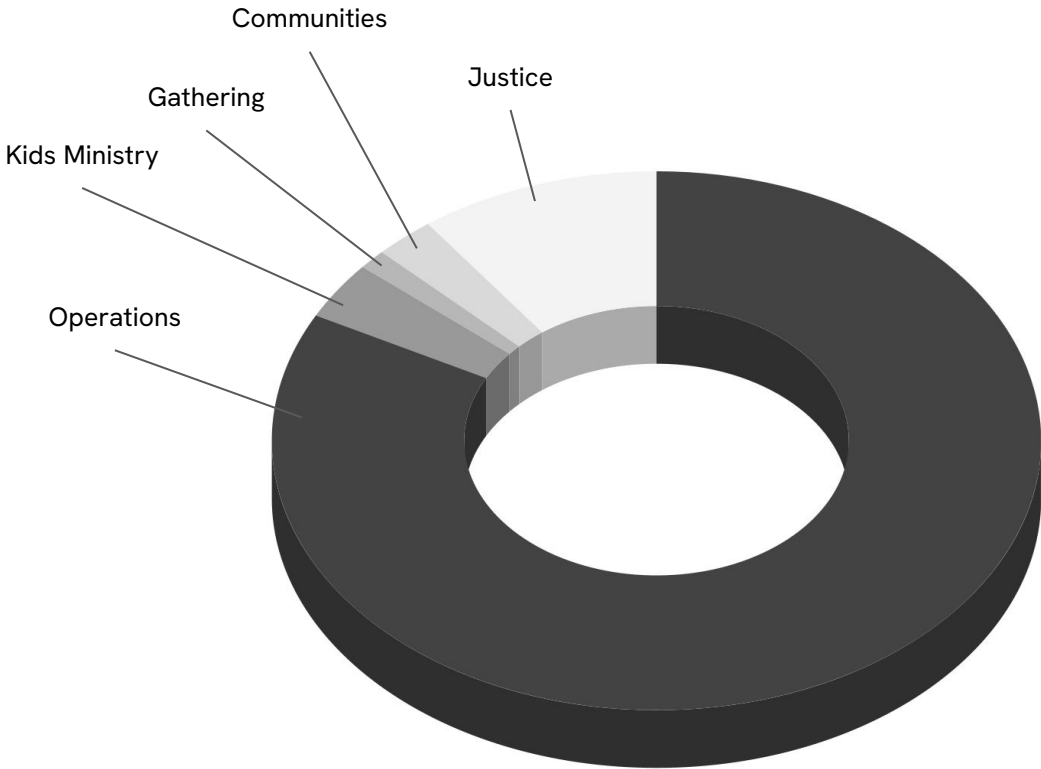
1% Gathering

3% Communities

4% Kids Ministry

10% Justice

82% Operations



Operations: Rent, Staff Wages, Technology, etc. / Kids Ministry: Materials, Snacks, etc.
Gathering: Communion, Coffee, Snacks, etc.

● Operations ● Kids Ministry ● Gathering ● Communities ● Justice

Budget
(Zero-based)

\$150,000

Actual Giving
(Income/Revenue)

\$118,595

Actual Spending
(Expenses)

\$155,597

Annual Budget YTD Actual (Oct 2024-June 2025)

Fiscal Year 2025

